

KAMINI FINANCE AND INVESTMENT COMPANY LIMITED

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED ON 30TH SEPTEMBER, 2013

(Rs. In Lakhs)

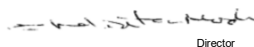
| Particulars | 3 months ended 30/09/2013 | Preceding 3 months ended 30/06/2013 | Corresponding 3 months ended in the previous year on 30/09/2012 | Year to date figures for current Period ended on 30/09/2013 | Year to date figures for the previous year ended on 30/09/2012 | Previous Accounting year ended on 31/03/2013 |
|---|------------------------------|---|--|---|---|---|
| | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| 1. Income from Operations | | | | | | |
| (a) Net Sales/Income from Operations (net of excise duty) | - | - | 202.61 | - | 4,426.59 | 4,428.76 |
| (b) Other Operating Income | 13.44 | 13.23 | 13.45 | 26.67 | 23.05 | 34.43 |
| Total Income from operations (net) | 13.44 | 13.23 | 216.06 | 26.67 | 4,449.64 | 4,463.19 |
| 2. Expenses | | | | | | |
| (a) Cost of materials consumed | - | - | - | - | - | - |
| (b) Purchases of stock-in-trade | - | - | 116.89 | - | 1,678.49 | 1,681.56 |
| (c) Changes in inventories of finished goods, work-in-progress and stock in trade | - | - | 122.14 | - | 2,712.01 | 2,661.04 |
| (d) Employee benefits expense | 0.33 | 0.33 | 0.45 | 0.66 | 0.90 | 1.32 |
| (e) Depreciation and amortisation expense | - | - | - | - | - | - |
| (f) Other expenses | 0.02 | 0.75 | 0.68 | 0.77 | 1.23 | 1.77 |
| Total Expenses | 0.35 | 1.08 | 240.16 | 1.43 | 4,392.63 | 4,345.69 |
| 3. Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2) | 13.09 | 12.15 | (24.10) | 25.24 | 57.01 | 117.50 |
| 4. Other Income | - | - | - | - | - | 0.47 |
| 5. Profit/(Loss) before finance costs and Exceptional Items (3+4) | 13.09 | 12.15 | (24.10) | 25.24 | 57.01 | 117.97 |
| 6. Finance Costs | 23.76 | 23.66 | 30.76 | 47.42 | 84.14 | 115.18 |
| 7. Profit/(Loss) after finance Costs but before Exceptional Items | (10.67) | (11.51) | (54.88) | (22.18) | (27.13) | 2.79 |
| 8. Exceptional Items | - | - | - | - | - | - |
| 9. Profit / (Loss) from Ordinary Activities before tax (7-8) | (10.67) | (11.51) | (54.88) | (22.18) | (27.13) | 2.79 |
| 10. Tax expense | - | - | - | - | - | 0.35 |
| 11. Net Profit / (Loss) from Ordinary Activities after tax (9-10) | (10.67) | (11.51) | (54.88) | (22.18) | (27.13) | 2.44 |
| 12. Extraordinary item (net of tax expense Rs.) | - | - | - | - | - | - |
| 13. Net Profit/(Loss) for the period (11-12) | (10.67) | (11.51) | (54.88) | (22.18) | (27.13) | 2.44 |
| 14. Paid-up equity share capital (Face Value of the Share shall be indicated) | 1200.17 | 1200.17 | 1200.17 | 1200.17 | 1200.17 | 1200.17 |
| 15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | - | - | - | - | - | - |
| 16. Earnings Per Share (EPS) | | | | | | |
| a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | (0.09) | (0.10) | (0.46) | (0.18) | (0.23) | 0.02 |
| b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | (0.09) | (0.10) | (0.46) | (0.18) | (0.23) | 0.02 |
| 17. Public Shareholding | | | | | | |
| - No. of shares | 63,97,050.00 | 63,97,050.00 | 63,97,050.00 | 63,97,050.00 | 63,97,050.00 | 63,97,050.00 |
| - Percentage of shareholding | 53.30 | 53.30 | 53.30 | 53.30 | 53.30 | 53.30 |
| 18. Promoters and promoter group Shareholding ** | | | | | | |
| a) Pledged/Encumbered - Number of shares | NIL | NIL | NIL | NIL | NIL | NIL |
| Percentage of shares (as a % of the total shareholding of promoter and promoter group) | NIL | NIL | NIL | NIL | NIL | NIL |
| Percentage of shares (as a % of the total share capital of the company) | NIL | NIL | NIL | NIL | NIL | NIL |
| b) Non-encumbered - Number of Shares | 56,04,600 | 56,04,600 | 56,04,600 | 56,04,600 | 56,04,000 | 56,04,600 |
| Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100 | 100 | 100 | 100 | 100 | 100 |
| Percentage of shares (as a % of the total share capital of the Company) | 46.70 | 46.70 | 46.70 | 46.70 | 46.70 | 46.70 |

Note:

- The above unaudited financial results have been reviewed by the audit committee and taken on record by the Board of Directors at their meeting held on 7th November, 2013
- In terms of amended clause 41 of the listing agreement, details of number of investor complaints for the ended 30th September, 2013: beginning -nil, received -nil, disposed of nil and pending-nil
- Previous period figures have been regrouped/rearranged where necessary

By Order of the Board

Place: Kolkata
Dated: 07.11.2013


Director